

Fiscal Year 2018-2019 City Council Work Plan

Safe Community

1. HWY 88 and Superstition Blvd Roundabout – NEAR COMPLETION (from FY 17-18)

Strategic Label: Safe Community | Strong Infrastructure

Description: Intergovernmental Agreement (IGA) with ADOT for installation and maintenance of roundabout at HWY 88 and Superstition Blvd was completed in 2017.

Status: Full closure of SR88 began on July 9 and was anticipated to be closed until August 10, however ADOT notified us that circumstances on site will cause a delay. Staff meets with ADOT weekly until project is complete.

Anticipated Council Interaction: 1st quarter

Department Assigned: Public Works

Quality of Life

2. Permanent Base Adjustment Initiative – NEAR COMPLETION (from FY 17-18)

Strategic Label: Quality of Life | Safe Community | Community Investment | Strong Infrastructure | World Class Governance

Description: Provide council and residents with education and informative materials in preparation of bringing the permanent base adjustment to a vote to replace the home rule budget model.

Status: Proposition 423, Permanent Base Adjustment, will be on the August 28th ballot. Early ballots mailed on August 1st. Publicity pamphlets completed and mailed on July 26th.

Anticipated Council Interaction: 1st Quarter

Department Assigned: City Management, Marketing and Communications, Finance and City Clerk (all departments)

3. Homelessness Efforts – ONGOING (from FY 17-18)

Strategic Label: Quality of Life | Safe Community

Description: The city convenes a monthly Chronic Homeless Committee (CHC). This committee is made up of local organizations and city departments who have a vested interest in the homeless situation. The committee was created in 2016 and conducts the annual federally mandated point in time count, hosts a health fair, ongoing Mayor's breakfasts, and completed an initial strategic planning session. The group received the Public Partnership Desert Peaks Award from MAG in June of 2018.

Status: The city wishes to assist the CHC and the Empowerment Group in developing a more detailed strategic action plan that will better define the issues facing the community, actions to be taken and the role that the various entities can take to assist in implementing the strategic action plan.

Anticipated Council Interaction: As needed

Department Assigned: Development Services

4. City-leased Bureau of Land Management Land – *ONGOING* (from FY 17-18)

Strategic Label: Quality of Life / Community Investment / Strong Infrastructure

Description: The city has benefited greatly from the recreation and public purpose leases that the city maintains with BLM. City councilmembers were desirous of information on the limitations on what can be done on these properties along with potential future options for courses of action to optimize usage. Several meetings have taken place in the past year to advance expired leases and explore other types of land uses and potential costs. Direction to staff on next steps will need to take place.

Status: Parks & Recreation and BLM staff are currently moving forward existing leases for renewal and exploring options for patents or purchase for select properties.

Anticipated Council Interaction: 2nd Quarter

Department Assigned: Parks and Recreation

5. Dog Park

Strategic Label: Quality of Life / Community Investment

Description: Two locations have been identified and master plans have been adopted in 2008; however, no funding source has been identified. Direct staff to research and identify funding sources as well as alternative concepts/locations to include market research on what other cities are providing.

Status: Lack of funding has prevented this project from moving forward in the past; a recent ASU Sustainability Project has re-invigorated the discussion.

Anticipated Council Interaction: 1st Quarter

Department Assigned: Parks & Recreation

6. Parks & Recreation Commercial Use Facility Fees

Strategic Label: Quality of Life / Community Investment

Description: With the development of Flatiron Park, which is a property on City-owned land, we have the opportunity to allow commercial uses (The MGC and City Complex Park is also on City land). Direction to staff is needed from Council on desires to change our policies/codes to allow for this type of use and to assess different types of fees, market city research, potential properties effected, etc.

Status: Staff is researching other municipal policies and fee structures.

Anticipated Council Interaction: 2nd Quarter

Department Assigned: Parks & Recreation

Community Investment

7. Downtown Development – *ONGOING* (from FY 17-18)

Strategic Label: *Community Investment*

Description: With active recruitment efforts underway to attract users to downtown, there is potential to bring forth economic development agreements that may be required to help close the gap to bring projects to fruition.

Status: Staff continues to reach out to downtown landowners on this.

Anticipated Council Interaction: As needed

Department Assigned: Economic Development

8. Community Development Corporation – *ONGOING* (from FY 17-18)

Strategic Label: *Community Investment / Quality of Life / World Class Governance / Strong Infrastructure*

Description: The Community Development Corporation completed a spring cleanup of the Sierra neighborhood south of Broadway Avenue, between Meridian and Delaware to 16th Ave on February 3rd, 2018 and is planning another event in the fall. Along with city staff, the CDC will take on more of the activities of the Strong Sustainable Communities (SSC) initiative. The program is intended to spur neighborhood revitalization, pride of community and community investment.

Status: The board continues to recruit new board members and is meeting monthly. The board will participate in the recruitment of a new staff liaison/executive director.

Anticipated Council Interaction: Once per year – activity report

Department Assigned: Development Services

9. 2020 Census Communication & Outreach

Strategic Label: *Community Investment*

Description: City staff will work on communication, planning and coordination with residents in preparation for the 2020 Census.

Status: Staff is in the planning phase.

Anticipated Council Interaction: as needed

Department Assigned: Development Services, Production/Marketing

10. Re-plastering Superstition Shadows Aquatic Center

Strategic Label: *Community Investment*

Description: The aquatic center is due for routine capital facility maintenance of the two pools at the aquatic center. Council has approved this project in the Fiscal Year 18-19 budget.

Status: Work to be done off season in December-February time frame.

Anticipated Council Interaction: 2nd Quarter

Department Assigned: Parks & Recreation

11. Arizona State Land Sale – Brookfield Residential Arizona LLC’s Application

Strategic Label: *Community Investment*

Description: Brookfield Residential Arizona LLC submitted an application to purchase 8,500 acres of Arizona State Land in the City’s planning boundaries.

Status: This project will likely take a multi-year effort before a potential economic development agreement is possible.

Anticipated Council Interaction: 4th Quarter

Department Assigned: City Manager, City Attorney, Economic Development, Development Services, Public Works, Water District, Public Safety, and Sewer District.

Strong Infrastructure

12. Financial Management Software – ONGOING (from FY 17-18)

Strategic Label: *Strong Infrastructure | World Class Governance*

Description: New financial management software system to replace outdated system. Additional phases planned to include replacing standalone software in departments for centralized and integrated ERP system.

Status: Agreement finalized. Scheduled for discussion at August 6th Work Session and consideration of approval at the August 20th Special Meeting.

Anticipated Council Interaction: 1st Quarter

Department Assigned: City Management and Finance

13. Reconstruction of Winchester Rd – 16th Avenue to Southern Ave.

Strategic Label: *Strong Infrastructure*

Description: Curb, 2 driving lanes and center turn lane, 2 bike lanes, sidewalk on both sides, and storm sewer (storm sewer will be connected when channel south of Southern Ave is completed).

Status: *Waiting for Federal authorization.*

Anticipated Council Interaction: 2nd Quarter

Department Assigned: Public Works

14. Reconstruction of Delaware Drive – Apache Trail to Superstition

Strategic Label: *Strong Infrastructure*

Description: Curb, 2 driving lanes, 2 bike lanes, sidewalk on west side, and storm sewer

Status: Preconstruction Meeting was held on July 12, anticipated start date is end of August or September (construction time is 6-9 months). Staff is working on outreach efforts and site signage.

Anticipated Council Interaction: 3rd Quarter

Department Assigned: Public Works, Marketing/Communications

15. Street Preservation of Ironwood – Lost Dutchman to McKellips

Strategic Label: Strong Infrastructure

Description: Mill and overlay.

Status: Agreement signed with Sunland. Anticipated start – Fall 2018.

Anticipated Council Interaction: 2nd Quarter

Department Assigned: Public Works

16. Reconstruction of Main Drive – 1st Avenue to Broadway Avenue

Strategic Label: Strong Infrastructure

Description: CDBG grant to add sidewalk and curb.

Status: Grant awarded with expected start in Fall of 2018.

Anticipated Council Interaction: 2nd Quarter

Department Assigned: Public Works

17. Street Preservation – Crack Seal

Strategic Label: Strong Infrastructure

Description: Renaissance Pt, Az Grande, Ironwood Estates I & II, Cortez Ranch, and portions of Southern and Tomahawk.

Status: Agreement signed with Cactus Asphalt. Anticipate work starting in Fall 2018.

Anticipated Council Interaction: 2nd Quarter

Department Assigned: Public Works

18. Street Preservation of Apache Trail – Meridian to Idaho

Strategic Label: Strong Infrastructure

Description: Crack seal, fog seal and striping. .2% road tax funded project.

Status: Agreement signed with Sunland. Anticipate work in early 2019.

Anticipated Council Interaction: 4th Quarter

Department Assigned: Public Works

19. Street Preservation of Tomahawk – Old West Highway to Southern and Baseline to US60

Strategic Label: Strong Infrastructure

Description: OWH to Southern – Slurry seal Baseline to US60 – mill and overlay interior lanes and slurry seal full width. .2% road tax funded project.

Status: Staff is working on agreement and anticipate work in early 2019.

Anticipated Council Interaction: 4th Quarter

Department Assigned: Public Works

20. Street Preservation of Old West Highway – Idaho to US60

Strategic Label: *Strong Infrastructure*

Description: Slurry Seal. .2% road tax funded project.

Status: Staff is working on an agreement and anticipate work in early 2019.

Anticipated Council Interaction: 4th Quarter

Department Assigned: Public Works

21. Development Fee Ordinance Update and Infrastructure Improvement Plan Update

Strategic Label: *Strong Infrastructure*

Description: The city must update the Infrastructure Improvement Plan (IIP) every five years by state law. Volume II, Chapter 7 may also need revisions as part of this process. Chapter 7 of the Land Development Code is the mechanism to implement the IIP.

Status: Staff to develop and issue a Request for Proposals and enter into a contract with a consultant for this task.

Anticipated Council Interaction: 4th Quarter

Department Assigned: Development Services

World Class Governance

22. Liquor License Application Process and Related Fees – Code update – ONGOING (from FY 17-18)

Strategic Label: *World Class Governance*

Description: As directed by council on May 2, 2017, amendments to Apache Junction City Code regarding a possible local liquor license application process and related fees.

Status: Staff is still researching options used by other municipalities.

Anticipated Council Interaction: 1st Quarter, 2nd Quarter, 3rd Quarter

Department Assigned: City Clerk

23. Zoning Ordinance Update (Sign Regulations & Group Home Regulations) – NEAR COMPLETION (from FY 17-18)

Strategic Label: *World Class Governance*

Description: Modifications to Volume II, Chapter 1, Zoning Ordinance are being recommended to comply with recent court rulings on sign regulations and group home regulations. Staff presented the draft sign code revisions to the Planning and Zoning Commission in September of 2017 and presented the first draft of the Group Home revisions (1-6-10) on October 10.

Status: The remainder of the code is planned for completion through the P&Z Commission by the end of the October.

Anticipated Council Interaction: 2nd Quarter

Department Assigned: Development Services

24. Wireless Regulations - Code Update – NEAR COMPLETION (from FY 17-18)

Strategic Label: World Class Governance

Description: Modifications to Volume II, Chapter 8, Communications are being recommended to comply with preemptions by the FCC on wireless communications. The Wireless regulations have not been reviewed in 20 years.

Status: The City Attorney finished the changes to the facilities in the right-of-way in December of 2017 and has also drafted changes to the zoning code for on-site wireless regulations which will be completed by the end of the October.

Anticipated Council Interaction: 2nd Quarter

Department Assigned: Development Services

25. Building Codes – Code Update – ONGOING (from FY 17-18)

Strategic Label: World Class Governance

Description: The city's building codes have not been updated since 2006 and many cities have updated to the 2012 version and the city staff is recommending adopting the 2015 edition.

Status: The city is obtaining voluntary participation in the 2015 ICC codes with all commercial projects. This project is expected to be completed by December 2018.

Anticipated Council Interaction: 2nd Quarter

Department Assigned: Development Services

26. Building Permit Fees - Code Update – ONGOING (from FY 17-18)

Strategic Label: World Class Governance

Description: The city fee schedule for various building permits has not been updated since 2006, the last time the building code was amended and adopted.

Status: Staff is focusing on simplifying the fee structure as well as recommending fees based on our cost of service that include technology, staff, overhead, and vehicles. This project is expected to be completed by December 2018.

Anticipated Council Interaction: 2nd Quarter

Department Assigned: Development Services

27. City Code Chapter 9: Health and Sanitation Regulations Update – ONGOING (from FY 17-18)

Strategic Label: World Class Governance | Quality of Life

Description: In February 2017 council directed staff to research potential enhancements to the city's property maintenance code, including items such as mandatory trash collection, that was adopted in 2006. Code staff has developed a standard operating procedure to assist in implementing current code.

Status: Staff continues to work on proposed recommendations to Chapter 9.

Anticipated Council Interaction: 2nd Quarter

Department Assigned: Development Services

28. Solid Waste and Recycling Ordinance – Health and Sanitation Code Update – ONGOING (from FY 17-18)

Strategic Label: *World Class Governance | Quality of Life*

Description: The City conducted a peer analysis of the city's nine peer comparator cities and seven of the nine cities require mandatory solid waste and recycling collection for residential properties. City staff presented the ASU white paper to the city council at a work session on June 5, 2017. Direction to staff to prepare a draft Request for Proposals was approved in May of 2018 to have the staff bring back an RFP by the end of 2018 or early 2019.

Status: Staff is working on an RFP.

Anticipated Council Interaction: 3rd Quarter

Department Assigned: Public Works, City Management

29. Fleet Purchasing Options

Strategic Label: *World Class Governance*

Description: Prepare a 10-year replacement plan for the city fleet and identify a consistent budget number that can be utilized for general fund as well as HURF for the foreseeable future. Allows Finance and City Manager's to plan without a large swing in budget requests.

Status: Approximately 30% complete.

Anticipated Council Interaction: 3rd Quarter

Department Assigned: Public Works

30. Pension Policy Statement

Strategic Label: *World Class Governance*

Description: 2018 Legislative passing of HB2097 which requires every governing body of a plan under PSPRS to pass a Pension Funding Policy and publish it on it's website by July 1, 2019.

Status: Staff is researching requirements.

Anticipated Council Interaction: 4th Quarter

Department Assigned: Finance

31. 2019 Personnel Rules

Strategic Label: *World Class Governance*

Description: Document that provides a uniform system of personnel administration for the City of Apache Junction. Staff seeks to update document on a biannual basis.

Status: Staff is reviewing current rules that may be updated.

Anticipated Council Interaction: 4th Quarter

Department Assigned: Human Resources

32. Council Chamber HD Conversion

Strategic Label: World Class Governance

Description: Update the council chamber's AV technology by transitioning to 16x9 HD signal an image format, improve vendor media integration and improve staff access and control.

Status: Staff is working with the vendor on a timeline.

Anticipated Council Interaction: 2nd Quarter

Department Assigned: Production/Marketing and IT

33. Website Remodel

Strategic Label: World Class Governance

Description: Update the website to a completely mobile-first service. Though this doesn't necessitate a change of vendor, staff may entertain other third parties.

Status: Staff is researching vendors.

Anticipated Council Interaction: 4th Quarter

Department Assigned: Production/Marketing and IT

34. City Code Chapter 14: Cable Television Revisions

Strategic Label: World Class Governance

Description: With the passage of video and cable services legislation, SB 1140, in the 2018 Arizona State Legislative Session, changes to the City Code are required by July 1, 2019. The new law forbids the city from requiring a service or other fee or tax, a local office, build-out of an institutional network, line extension, infrastructure timing, equipment and facilities.

Status: Staff is researching.

Anticipated Council Interaction: 4th Quarter

Department Assigned: City Attorney, City Manager, Public Works, Development Services, Marketing and Communications

35. City Council Electronic Agenda Packets

Strategic Label: World Class Governance

Description: Transition city council to electronic agenda packets to eliminate voluminous paper packets and reduce staff time required for meeting preparation. Hardcopy agendas will still be made available to the public.

Status: iPads have been delivered and staff is working on setting them up. Anticipate training to occur by September.

Anticipated Council Interaction: 2nd Quarter

Department Assigned: City Manager, City Clerk, and City Attorney.

36. City Boards and Commissions Meetings – Uniformity, Transparency and Process Improvements

Strategic Label: *World Class Governance*

Description: Transition city council and city's boards and commissions to action meeting minutes since meeting videos are available for more in-depth detail, all governing bodies will hold meetings in the city council chambers, when possible, for audio/video recording and utilize Granicus/Legistar for meeting agendas and meeting minutes.

Status: Staff is working on internal communication to send out to boards and commissions.

Anticipated Council Interaction: 2nd Quarter

Department Assigned: City Manager, City Clerk, Parks and Recreation, Library, Development Services, Water District.

37. Utility Vote in 2020

Strategic Label: *World Class Governance*

Description: Staff will hold preliminary discussions and begin necessary preparation to bring forth the question of whether city residents wish for the city to get into the utility business on the fall 2020 election ballot.

Status: Pending outcome of Prop 423.

Anticipated Council Interaction: 4th Quarter

Department Assigned: City Manager, City Attorney, City Clerk

38. Contract for Economic Development services with Greater Phoenix Economic Council - COMPLETED

Strategic Label: *World Class Governance*

Description: Request for contract approval to continue with GPEC for Economic Development services.

Status: Agreement was approved at the July 17th Council Meeting. CM Struble was appointed to the board.

Anticipated Council Interaction: 1st Quarter

Department Assigned: Economic Development

39. City Public Records Request Process Update

Strategic Label: *World Class Governance*

Description: Staff will review forms, fees, and current public records request process and make recommendations for council consideration for applicable city code changes to provide for a new fee structure and enhanced process.

Status: Staff is in the research phase.

Anticipated Council Interaction: 3rd Quarter

Department Assigned: City Clerk

40. City Code Chapter 8: Mobile Food Vendors Revisions – Food Trucks

Strategic Label: *World Class Governance*

Description: With the passage of food truck legislation, HB 2371, in the 2018 Arizona State Legislative Session, changes to the City Code are required.

Status: Staff is working with the League and researching necessary changes.

Anticipated Council Interaction: 2nd Quarter

Department Assigned: City Clerk

41. City Code Chapter 8: Business License Code Changes

Strategic Label: *World Class Governance*

Description: Staff will correct clerical inconsistencies and make needed revisions to Chapter 8 that have surfaced during implementation of the 2017 business license code changes.

Status: *Staff is currently reviewing.*

Anticipated Council Interaction: 2nd Quarter

Department Assigned: City Clerk