

Street Projects Sales Tax (SST) Revenues

FY 2015	\$267,577.47
FY 2016	\$805,071.97
<u>FY 2017</u>	<u>\$786,992.76</u>
Total	\$1,859,642.20

Street Projects Sales Tax (SST) Expenditures

FY 2014	\$11,000.00
FY 2015	\$2,014,256.59
FY 2016	\$977,346.09
<u>FY 2017</u>	<u>\$865,131.44</u>
Total	\$3,867,734.12

Revenues - Expenditures

Revenues	\$1,859,642.20
<u>Expenditures</u>	<u>- \$3,867,734.12</u>
	-\$2,008,091.92

** The difference of \$2,008,091.92 was paid for by HURF and will be paid back with SST*

SST Projects

<u>Project</u>	<u>Treatment</u>	<u>Total</u>
Apache Trail; Meridian – Idaho	Overlay	\$2,060,939.61
Various Crack Sealing	Crack Seal	\$226,180.06
Southern; Apache – Winchester	Reconstruction	\$773,683.51
Delaware; 16 th Ave – Southern	Slurry Seal	\$43,803.81
Baseline; Idaho – Winchester & Idaho; US60 – Baseline	Full Reconstruction	\$327,698.15
12 th Avenue	Full Reconstruction	\$11,376.22
Grand Drive	Reconstruction	\$17,945.18

SST Projects

<u>Project</u>	<u>Treatment</u>	<u>Total</u>
Warner Drive	Full Reconstruction	\$49,800.35
Gold Drive	Full Reconstruction	\$46,925.01
Chip Seal Campaign	Chip Seal	\$218,319.79
Colt Road	Full Reconstruction	\$14,260.32
Concho Street	Full Reconstruction	\$11,606.47
Roundup Street	Full Reconstruction	\$26,781.72
San Marcos Drive	Full Reconstruction	<u>\$38,413.92</u>
		\$3,867,734.12

Apache Trail; Meridian Dr – Idaho Rd



Southern Ave; Apache Dr – Winchester Rd



Baseline Ave; Idaho Rd – Winchester Rd



Idaho Rd; US 60 – Baseline Ave

